

Schools Funding Settlement and Budget Proposals for 2017-18

Mainstream Schools - NPAs, Resource Bases and ELP

	Day	Day	Day	Increase from 2016-17
Band	Original Proposed Bands for ALL Settings	2016-17	2017-18	2017-18
L1	2,290	1,832	2,023	191
U1	4,580	3,664	4,067	403
L2	6,271	5,017	5,569	552
U2	8,361	6,689	7,384	695
3	12,188	9,750	10,822	1,072
4	17,801	14,241	15,796	1,555

Special Schools 2017-18 (unchanged from 2016-17)

Note - St Nicholas rates include Split Site Allowance

Band	DAY						Residential
	Rowdeford	Downlands	Exeter House	St Nicholas	Larkrise	Springfield	Springfield
	£	£	£	£	£	£	£
L1	2,405	2,336	2,301	2,342	2,317	2,336	11,577
U1	4,809	4,672	4,603	4,879	4,635	4,672	17,610
L2	6,585	6,396	6,302	6,980	6,346	6,396	25,391
U2	8,779	8,528	8,403	9,373	8,461	8,528	31,805
3	12,797	12,432	12,249	13,503	12,334	12,432	39,931
4	18,691	18,157	17,890	19,722	18,015	18,157	54,101